BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In the Matter of Rate Adjustments for)	
Curbside Collection Services for)	ORDER NO. 32-2014
Franchise Areas Covering Rural)	
Columbia County)	

WHEREAS, Section 5.01(A) of the Columbia County Solid Waste Management Ordinance ("SWMO") authorizes the Board of County Commissioners, upon its own recommendation or the recommendation of the Solid Waste Advisory Committee (SWAC), to approve and establish rate adjustments; and

WHEREAS, Section 5.01(A)(4) of the SWMO authorizes the Board to increase or decrease rates based on the cost of doing business; and

WHEREAS, Section 5.01(B)(6) of the SWMO provides that in determining rates, the Board shall give due consideration to, among other things, a reasonable rate of return to the franchisee based upon a percentage of gross receipts under the franchise; and

WHEREAS, in May 2014, the SWAC At-Large Members and County Staff reviewed proposed rate adjustments for curbside collections services by Waste Management, for its rural Scappoose and Vernonia franchise service areas, and Waste Connections (dba Hudson Garbage Service) for its rural St. Helens, Clatskanie, and Rainier franchise service areas: and

WHEREAS, the proposed rate adjustments were supported by Detail Cost Reports (DCRs) submitted by Waste Management and Waste Connections/Hudson. The 2013 DCRs that Waste Management submitted showed operating margins within 8-14% for the rural Scappoose and Vernonia areas. The 2013 DCRs that Waste Connections/Hudson submitted showed an operating margin of 7.5% for the rural St. Helens, 5.8% for rural Clatskanie, and 0.1% for rural Rainier; and

WHEREAS, the SWAC policy is to recommend a hauler-requested rate adjustment to the Board when the operating margin for the franchise area falls below 8%; and

WHEREAS, following review of the DCRs, the SWAC voted unanimously to recommend rate adjustments for curbside collection services for the rural St. Helens, Clatskanie and Rainier franchise areas, served by Waste Connections/Hudson, to the Board of County Commissioners. The rate adjustment would allow for an 11% operating margin for those three franchise areas. For Rainier specifically, SWAC recommended that the 11% target be achieved through a \$2.50 monthly charge to residential customers for recycling services plus a 6.5% increase for all customers; and

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WHEREAS, the SWAC also recommended a disposal pass-through rate increase of \$0.24 for all franchise areas, in accordance with Section 5.01(A)(4), to incorporate the annual Consumer Price Index (CPI) adjusted rates for disposal at the transfer station; and

WHEREAS, following published notice, the Board held a hearing on July 2, 2014 on the proposed rate adjustments for curbside collection services by franchised haulers for residents and businesses in rural Columbia County; and

WHEREAS, after deliberating on the proposed rate adjustments, the Board determined that an increase of \$.0.24 for all franchise areas is necessary as a pass-through to cover the transfer station's annual CPI-adjusted disposal rate; and

WHEREAS, the Board also determined that the SWAC recommended rate increase for the rural St. Helens, Clatskanie and Rainier franchise areas, which provide for an 11% operating margin, are necessary to cover the costs of the waste-disposal program without reducing services to the public; and

WHEREAS, the Board found that the operating margin for the rural Scappoose and Vernonia franchise areas did not justify a rate adjustment at this time, other than to accommodate the CPI-adjusted, pass-through rate for disposal.

NOW, THEREFORE, IT IS HEREBY ORDERED, as follows:

- In addition to the findings in the staff's Board communication dated June 25, 2014, attached hereto as Exhibit A and incorporated herein by this reference, the Board adopts the following supplemental findings:
 - A. That based on the cost of doing business, an increase in curbside collection rates for the rural St. Helens, Clatskanie and Rainier franchise areas is justified; and
 - B. That the proposed increase in curbside collection rates for the rural St. Helens, Clatskanie and Rainier franchise areas are just, fair, reasonable, and sufficient to provide proper service to the public; and
 - C. That the proposed increase in curbside collection rates to pass through the CPI-adjusted disposal rate increase is justified for all franchise areas and is just, fair, reasonable and sufficient to provide proper service to the public.
- 2. The Board adopts rate increases in curbside collection services proposed in Exhibit A, including Option B for Rainier, which establishes a \$2.50 increase for residential customers for recycling services plus a 6.5% increase for all Rainier customers.

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Dated this _______ day of July, 2014.

BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

By:________ Anthony Hyde, Chair,

By:_______ Henry Heimuller, Commissioner

By:_______ Earl Fisher, Commissioner

By:_______ Office of County Counsel

BOARD COMMUNICATION

FROM THE LAND DEVELOPMENT SERVICES DEPARTMENT MEETING DATE: July 2, 2014 Public Hearing

TO: BOARD OF COUNTY COMMISSIONERS

FROM: Todd Dugdale, Director of Land Development Services

DATE: July 22, 2014

SUBJECT: SOLID WASTE PROGRAM

PUBLIC HEARING

2014 Collection Rate Adjustments

SUMMARY:

Each year, the County reviews solid waste collection rates using a uniform Detailed Cost Report(DCR) rate review procedure established in 2011 which is designed to provide the information necessary for the County to make rate setting decisions pursuant to Section 5.01 of the Solid Waste Management Ordinance(Attachment 1). Under the DCR procedure, an operating ratio for each collection service area is determined using detailed cost data presented by each collection franchisee in a standard format prescribed by the County. The operating ratio is a measure, expressed as a percentage, of what proportion of a collection franchisee's revenue is left over, before taxes, after paying for the variable costs of providing the service. The Solid Waste Advisory Committee has established a policy that an acceptable operating ratio will be in the range of 8-14% with a target operating ratio of 11%. If the DCR for the previous year indicates an operating ratio which is less than 8%, a rate adjustment to the target 11% would be made. If the operating ratio falls within the 8-14% acceptable range, no rate adjustment would be allowed. In reponse to Board questions. Staff has prepared a memo addressing the the background and rationale for the current SWAC operating margin policy used in formulating the Staff/SWAC recommendation (Attachment 2).

In April 2014, Waste Management and Waste Connections, the two solid waste collection franchisees serving rural Columbia County, submitted Detailed Cost Reports (DCRs) to the Columbia County Solid Waste Advisory Committee (SWAC) At- Large members and Staff. A map of the franchise collection service areas served by our collection franchisees is contained in **Attachment 3**. The DCRs were reviewed by SWAC at public meetings on May 1, May 15 and May, 22, 2014. Staff provided the DCRs to Board, reviewed the rate requests and outlined the recommendations of Staff and SWAC at a Staff meeting on June 11, 2014. The Board referred the rate requests to a public hearing on July 2, 2014. Required public notice for the rate hearing was provided per the Solid Waste Management Ordinance.

TRANSFER STATION DISPOSAL FEE PASS-THRU ADJUSTMENTS

Transfer Station disposal rates are adjusted each year based on the prior year CPI. The CPI for 2013 was 2.8%. The CPI increase for disposal will be passed through to the collection franchisee customer and included with the change in the collection service rate. The CPI disposal rate increase is 2.8%, increasing the commercial tonnage rate from \$82.75 to \$85.07 per ton and increasing the the curbside collection rate for once a week residential service by \$.24 per month.

PROPOSED RATE ADJUSTMENTS:

Detailed Cost Reports and related rate adjustment proposals for Columbia County's two franchised solid waste collection haulers are described below.

Waste Management(Rural Vernonia and Rural Scappoose Service Areas)

The detailed cost report(DCR) data for the Waste Management franchise area(Vernonia and Scappoose unincorporated areas) indicated that operating margins were within the established range of 8-14%. Therefore, no rate adjustment for these rural collection franchise service areas are justified in 2014. Rates for rural Vernonia and rural Scappoose service areas will be subject only to the Transfer Station 2.8% CPI pass-thru monthly rate increase of \$.24 for once a week residential service (Attachment 4). Currently, all Scappoose and Vernonia rural residential customers receive every-other-week (EOW) curbside recycling services in conjunction with solid waste collection, the cost of which is built into the collection rate. Waste Management has not proposed any changes to its services to their rural Scappoose and Vernonia customers in 2014.

The 2014 change in rates for every week residential collection service is summarized as follows:

Franchise Area	Current Services	Current Rate	Rate Increase	Disposal Pass-Thru	New Rate
Scappoose-Rural	32 Gal. Weekly Recycling EOW	\$26.57	0%	\$.24	\$26.81
Vernonia- Rural	32 Gal. Weekly Recycling EOW	26.61	0%	\$.24	\$26.85

Waste Connections(Rural St. Helens, Rural Clatskanie and Rural Rainier Service Areas

Proposed rate adjustments and supporting confidential detailed cost report(DCR) data for the Waste Connections franchise areas(Clatskanie, St. Helens and Rainier unincorporated areas) are contained in **Attachment 5.** Currently, all St Helens, Clatskanie, and Rainier rural residential customers receive every-other-week (EOW) curbside recycling services in conjunction with solid waste collection, the cost of which is built into the collection rate No new services are proposed for the unincorporated Clatskanie, St. Helens or Rainier service areas in 2014. Waste Connections notes changes in revenue and expenses that require the rate increase include a decline in projected commodity sales revenue (-22%), increases in wage costs(+2.5%) and medical benefit costs(+6.2%). A Transfer Station 2.8% CPI pass-thru monthly disposal rate increase of \$.24 for once a week residential service will apply to each of Waste Connection's rural collection service areas.

Rural St. Helens Service Area: The DCR indicates a projected operating margin of 7.5%. This is below the acceptable range of 8-14%. The DCR supports a rate increase of 4.62% to achieve the target operating ratio of 11%.

Rural Clatskanie Service Area: The DCR indicates a projected operating margin of 5.8%. This is below the acceptable range of 8-14%.. The DCR supports a rate increase of 6.6% to achieve the target operating ratio of 11%.

Rural Rainier Service Area: The DCR indicates a projected operating ratio of 0.1%. This is well below the acceptable range of 8-14%... The DCR supports a rate increase of 14.1% for all classes of customers(Option A) OR a \$2.50 monthly charge to residential customers plus a 6.5% increase for all customers(Option B) to achieve the target operating ratio of 11%. Waste Connections added every-other-week (EOW) curbside recycling services to rural Rainier area customers in 2012 and added \$3.80 per month to the residential customer rate, but notes that it significantly under projected expenses and over projected revenues for this added service contributing to the drop in operating margin for this franchise area for 2013.

The Solid Waste Advisory Committee is recommending Option B, adding the \$2.50 to residential

customers receiving curbside recycling services and a 6.5% increase for all customers. SWAC felt that the added cost of service attributable to curbside recycling should be born directly by the curbside recycling customer and not borne by non-residential customers. Option B would cost the residential customer \$.84/mo more than Option A.

Typical residential collection service rates for Waste Connection's service areas would be adjusted as follows:

Franchise Area	Typical Service	Current Rate	Rate Increase	Recycle Flat Fee/Mo.	Disposal Pass- Thru	New Rate
St. Helens-Rural	32 Gal. Weekly Recycling EOW	\$26.62	\$1.23		\$.24	\$28.09
Clatskanie-Rural	32 Gal. Weekly Recycling EOW	\$26.20	\$1.73		\$.24	\$28.17
Rainier-Rural Option A	32 Gal. Weekly Recycling EOW	\$21.94	3.09		\$.24	\$25.27
Option B	32 Gal. Weekly Recycling EOW	\$21.94	\$1.43	\$2.50	\$.24	\$26.11

RECOMMENDATION:

The Solid Waste Advisory Committee, public members, Mike Sheehan, Sally Marson and myself meet heard presentation by Waste Connections and Waste Management regarding their respective collection service detailed cost reports and related rate requests on 5/1/14. SWAC met again with Waste Connections on 5/15/14 to further review the DCRs and to review additional information requested. On 5/22/14, SWAC deliberated concerning Waste Connection's rate request.

Based on a review of detailed cost reporting information submitted in support of the franchise hauler requests, SWAC and Staff recommend approval of the above described collection franchisee rate adjustments, selecting Option B for the rural Rainier service area.

ATTACHMENTS:

- 1. Rate Setting per Section 5.01 of the Solid Waste Mangement Ordinance
- 2. Staff Memo Re: SWAC Operating Margin Policy
- 3. Collection Franchise Area Map
- 4. Waste Management Proposed Rates(Pass thru Only)
- 5. Waste Connections(dba Hudson Garbage Service) Proposed Rates

ATTACHMENT 1

CHAPTER V RATES FOR COLLECTION AND DISPOSAL SERVICE

Secti	on 5.01	Determination Of Rates
(A)	Upon	recommendation by the Committee or upon its own recommendation, the
	Board	may by ordinance, order, or resolution and after public hearing:
	(1)	Approve and establish rates filed by applicants for franchises if it finds that such rates are not demonstratively unreasonable and are not substantially higher than those charged generally in the county under similar service requirements and for the same or similar quality of service or it may establish a different rate schedule.
	(2)	Establish uniform rates throughout the county or establish rates that are uniform within zones based upon the length of haul to disposal sites, concentration of customers, and other factors which may, in the opinion of the Board, justify establishment of rate differentials.
	(3)	Establish rates for disposal sites that are uniform throughout the county or different rates for each site or class of sites.
	(4)	Increase or decrease rates based on the cost of doing business.
	(5)	Establish an interim rate until the Board makes a final determination of the rate for that type of service.
(B)	reaso consi	ermining rates, the Board shall make a finding that the rates will be just, fair, nable, and sufficient to provide proper service to the public. The Board may der rates charged by other persons performing the same or similar service same or other areas. The Board shall give due consideration to:
	(1)	The investment in facilities and equipment.
	(2)	The services of management.
	(3)	Local wage scales.
-	(4)	The concentration of customers in the area served.
-	(5)	Methods of storage, collection, transportation and disposal, salvage, recycling, or reuse.

	(6)	receipts under the franchise. based upon a percentage of gross
	(7)	The length of haul to disposal facilities.
	(8)	The cost of disposal.
	(9)	The use of transfer stations or transfer systems and the added costs.
	(10)	The cost of alternate methods of disposal.
	(11)	The future service demands of the service area or disposal site which must be anticipated in equipment, facilities, personnel or land.
***************************************	(12)	Extra charges for special pickups or pickups on days where service is not normally provided on collection route.
	(13)	Extra charges where the type of character of waste or solid waste, including but not limited to, wastes with peculiarly offensive odors, requires special handling or service.
	(14)	Extra charges for providing janitorial services on the premises where service is provided.
	(15)	In addition, with respect to disposal sites, the type of site, whether the site is open to the public and houses, type of wastes disposed of and method of disposal.
	(16)	Cost of compliance with laws, ordinances or regulations and rules of public agencies or bodies having jurisdiction.
The second secon	(17)	Other factors which may, in the opinion of the Committee and the Board, necessarily affect the rates to be charged.
(C)	For the Command residual	coard may require an investigation by the Committee of any proposed rates. The purpose of making this investigation, the Administrator shall assist the mittee and the Committee is authorized to hold public hearings and to take exceive testimony. Upon completion of such an investigation the Committee report the results of any public hearing, its finding and its recommendations Board.

Section 5.02 Rate Preferences Prohibited

Administrator.

(D)

Waste Administrator and must provide all information required by the

Applications for rate adjustments shall be made on the form provided by the Solid

- (A) No franchisee subject to rate regulation by this ordinance shall give any rate preference to any person, locality or type of solid waste stored, collected, transported or disposed. (B) Nothing in this section is intended to prevent: (1) The reasonable establishment of uniform classes of rates based upon length of haul, type of solid wastes stored, collected, transported or disposed of or the number, type and location of customers served or upon other factors as long as such rates are reasonably based upon costs of the particular service and are approved by the Board in the same manner as other rates. (2) Any person from volunteering service at reduced cost for a charitable. community, civic or benevolent purpose. Section 5.03 Responsibility For Payment For Charges For Service Any person who received service shall be responsible for payment for such service. After notice, in writing and mailed to the landlord of any premises, the landlord shall be responsible for payment for service provided to those premises if the tenant does not pay for the service. Section 5.04 Passing Through Of Certain Rate Changes (A) Notwithstanding the provisions of Sections 5.01 and 5.02, upon recommendation by the Administrator or upon its own recommendation, the Board may, by order or resolution, approve the passing through to customers on a proportional basis any changes in disposal site and transfer station rates that are authorized by governmental bodies. In allocating the fee changes in fees and costs to the classes of customers, the Board shall use the following formula: (1) Residential Customers: An increase or decrease of two and one quarter cents (\$.0225) per can for each \$1.00 per ton change in fee. (2)Container (Drop Box) Customers: An increase or decrease of fifteen cents
- (C) The date that the increased or decreased disposal fees and/or costs are imposed on the franchise holder shall be the same effective date that such fees and/or

Transfer Station Customers: An increase or decrease of \$1.00 per ton

(\$.15) per loose yard for each \$1.00 per ton change in fee.

(\$.0005 per pound) for each \$1.00 per ton change in fee.

(3)

costs are imposed on the customers and rates may be adjusted retroactively to accomplish this goal.

MEMORANDUM

From The Land Development Services Department

TO: Board of County Commissioners

FROM: Todd Dugdale, Director

RE: Columbia County Solid Waste Advisory Committee Rate Setting

Policy: Operating Margin Range and Targets

DATE: June 19, 2014

At the Board's staff meeting on June 11, 2014, the Board asked staff to provide more information concerning the annual solid waste collection rate review process used by staff and the Solid Waste Advisory Committee as a basis to determine if rate adjustments are justified and to recommend to the Board the amount of such adjustments. In particular, the Board wanted to know more about the acceptable operating margin policy which is used to determine the collection franchisee's revenue requirement and related rate adjustment, if any. This information is provided in the form of the answers to several questions presented below.

Why did SWAC adopt a rate setting policy and procedure?

Prior to 2010, there was no standardized reporting format nor process for reviewing annual rate requests from solid waste collection companies. Land Development Services used a CPA, Chris Bell, to review franchisee requests and report findings to the staff and the SWAC. SWAC applied the general rate setting policy in Section 5.01 of the Solid Waste Ordinance (SWO). But the SWO simply set a policy of approving and establishing rates if the County found them "not demonstrably unreasonable" and to "increase or decrease rates based on the cost of doing business". The SWO listed allowable and unallowable expenses but did not prescribe how these costs were to be reported, for what period they were to cover and what an acceptable franchisee rate of return or operating margin should be so that the revenue requirement and the rates necessary to raise it could be set. The SWO simply required that applications for rate adjustments be made on forms provided the Solid Waste Administrator and contain all information required by the Solid Waste Administrator.

When was the current SWAC rate setting policy and procedure adopted? On what was it based?

In July, 2010, SWAC reviewed rate setting policies, procedures and reporting forms from several surrounding counties including Clackamas, Washington and Yamhill. SWAC adopted detailed cost reporting forms(DCRs) used by Clackamas County modified to reflect unique characteristics of Columbia County and decided to draft and adopt a new written policy and

procedure for rate setting for use beginning in 2011. SWAC wanted a written policy on an acceptable operating margin included in this document (see July 13, 2010 minutes attached).

In September 2010, Staff presented information on the operating margin policies of surrounding counties. The information indicated that an operating margin of between 8-12% with target operating margins within the range was typical of most jurisdictions. Franchisees argued that rural areas required a larger return on investment than denser urban areas with the same operating margins. After much discussion, a compromise was reached between industry and public SWAC members for an operating margin range of between 8-14% with a target operating margin of 11%. It was agreed that staff would develop an Annual Rate Review Policy and Procedure Manual based on previously approved reporting forms and operation margin guidelines (see September 2, 2010 minutes attached).

SWAC reviewed various drafts of the Annual Rate Review Policy and Procedures Manual in its October 2010 and January 2011 meetings. SWAC adopted the manual at their meeting on April 26, 2011(see manual attached) and first implemented the new manual policies and procedures for the 2011 annual rate setting process at their meetings on May 13, 2011 and May 18, 2011.

What is operating margin? Why is a defined operating margin policy needed for rate setting? What is the basis for setting an operating margin range and target?

Operating margin is defined in the County's Annual Rate Review Manual as a measurement of what proportion of a company's revenue is left over, before taxes, after paying for variable costs of production as wages, raw materials etc. Expressed as a formula it is:

OM= ((Gross Revenue-Allowable Expenses)/Gross Revenue) * 100

Why is a target operating margin policy needed? First, a target operating margin is needed to establish a reasonable return to franchisees which then can be used to determine the rates necessary to raise the required revenue. Second, it can provide an ongoing incentive to control costs. If franchisee costs increase during the rate year-for example, due to a rise in fuel costs or reduction in recycling revenue-franchisees will not achieve the target operating margin set in the prior rate process. However, if franchisees are able to contain or reduce costs, they will earn an operating margin higher than the target operating margin. Those costs will then be the basis for the next year's rate review.

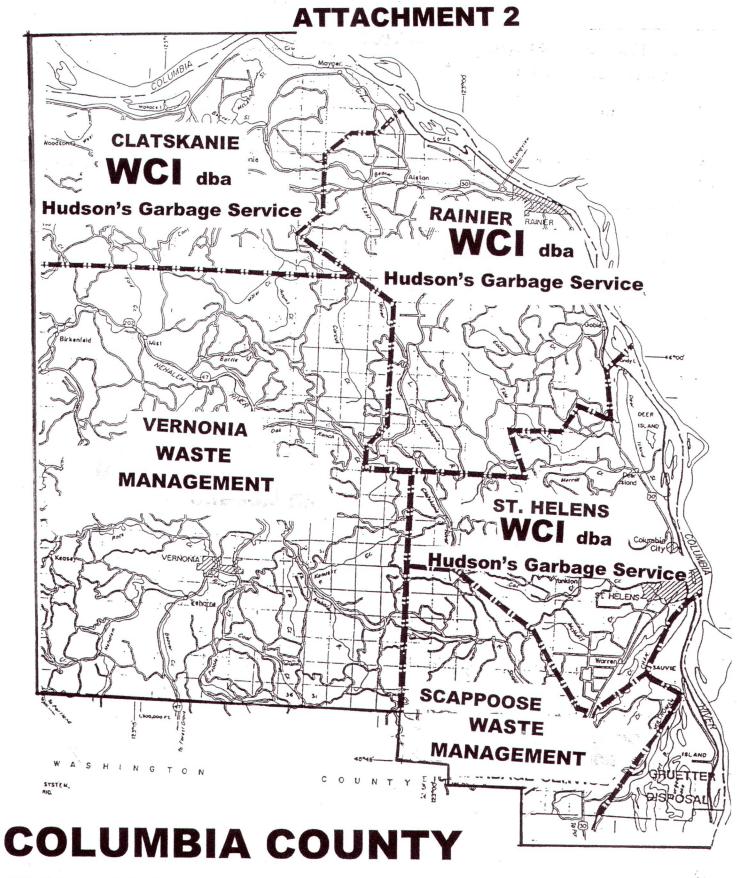
Why establish a range of acceptable operating margins? A policy which sets an acceptable range of operating margins such as that adopted by SWAC of 8-14% serves at least two purposes. First, the range limits the frequency of rate adjustments from year to year. If a franchisee's operating margin falls in the range in the year prior to the rate setting year, they are not eligible for a rate increase. In the case of the County's policy, a franchisee would have to achieve an operating margin either under 8% or over 14% to justify a rate adjustment either upward or downward respectively. Secondly, as mentioned above, by giving the franchisee an opportunity to make an operating margin of between 11 and 14% without having to adjust the rate downward, the County is providing an incentive to the franchisee to contain costs.

In establishing the County's target operating margin and operating margin range, SWAC looked at policies of surrounding communities. It was noted that acceptable operating margins were set higher in rural areas than in urban areas due to factors such as the density of customers. In a June 2012 audit of customer rates in the City of Portland, it was noted that a survey of Metro jurisdictions indicated that most jurisdictions set rates based on a range of 8-12% and a target of 10%. The report found that the City of Portland's target of 9.5% was in line with other <u>urban</u> area rate setting policy. Therefore, Columbia County's policy in our <u>rural</u> area is 8-14% with a target of 11% which is reasonable considering customer density, distances to the Transfer Station etc. in our area.

Some Final Observations

In looking at our current Annual Rate Setting Policy and Procedure, I would like to offer several observations:

- 1. Our current policy has provided a means to easily see, analyze and compare collection system costs and revenues from year to year. It provides staff and SWAC with the tools they need to formulate a sound rate recommendation to the Board.
- 2. Since the Annual Rate Setting Manual has been adopted by SWAC and not be the Board nor included in the Solid Waste Ordinance or franchise agreements, the Board is not bound by these policies. The Board may approve, modify or deny rate adjustments based on its own findings consistent with the Solid Waste Ordinance whether or not consistent with the Annual Rate Setting Manual.
- 3. Our operating margin policies are in line with other rural service areas.
- 4. To be effective our policy must be based on the accuracy of reported costs and revenues. Currently, reported costs are complete and are in a commonly accepted financial accounting format. However, in part as a cost cutting measure, we have recently not been using a CPA or other qualified financial analyst to assist staff and SWAC review the DCRs as a basis for recommendations on rates to the Board. We have been fortunate that our public SWAC members have financial acumen. Next year we should obtain consultant services to analyze the DCRs and present that analysis to staff and SWAC or we should require that the DCRs submitted by franchisees be certified by an independent CPA.
- 5. We should consider changes to our rate setting policies to provide additional incentives to franchisees to increase our reduction, recycling and reuse rates in the County.



EXCLUSIVE COLLECTION
FRANCHISE AREAS

ATTACHMENT 1

ATTACHMENT 4

Waste Management - Columbia County Operations Proposed Rates for Columbia County Residential Services Effective August 1, 2014

Columbia County - Scappoose County Areas

Weekly Service includes Garbage & Every Other Week Recycling - WM Provided Roll Cart for Recycling

0.9% 0.9%

				0.570		0.57
WEEKLY CAN SERVICE	ent Monthly oside Rates	Rate	A CONTRACTOR	sposal Through		Monthly side Rates
One - 32gal can - 1 pickup per week	\$ 26.57	\$ -	\$	0.24	\$	26.81
Two - 32gal cans - 1 pickup per week	\$ 37.06	\$ -	\$	0.48	\$	37.54
Three - 32gal can - 1 pickup per week	\$ 47.49	\$ -	\$	0.72	\$	48.21
Four - 32gal can - 1 pickup per week	\$ 57.95	\$ -	\$	0.96	\$	58.91
One - 32gal can - EOW pickup	\$ 19.68	\$	\$	0.12	\$	19.80
Each Additional 32gal can	\$ 6.78	\$ -	\$	0.06	\$	6.84
ONCE A MONTH SERVICE						
Not available		- The Marie Street Street Street Street	1	Track Control of the	Agenda or the conference of th	tigal til i fyrithi faril stilla y styreber o'r gren o'r rinnewy
**WILL CALL SERVICE						
Will call billed - 32gal can	\$ 9.77	\$ -	T \$	0.20	\$	9.97
RECYCLING ONLY						
Hauler Provided Bins	Морно Сболово по по в на пода до до градо и фоне по до гова		1	Ministration described in the second		- During the Property State of the State of
Roll Carts - Provided by WM						
32 Gallon Roll Cart	\$ 1.31	\$	\$	-	\$	1.31
64 Gallon Roll Cart	\$ 1.42	\$ -	\$	-	\$	1.42
96 Gallon Roll Cart	\$ 1.52	\$ 	\$	-	\$	1.52

Columbia County - Vernonia County Areas

Weekly Service includes Garbage Only

	West and the second				0.9%		0.9%
WEEKLY CAN SERVICE	nt Monthly side Rates		Rate crease	A Designation of the Control of the	sposal Through		Monthly ide Rates
One - 32gal can - 1 pickup per week	\$ 26.61	\$	-	\$	0.24	\$	26.84
Two - 32gal cans - 1 pickup per week	\$ 41.55	\$	-	\$	0.48	\$	42.04
Three - 32gal can - 1 pickup per week	\$ 56.51	\$	-	\$	0.72	\$	57.24
One - 32gal can - EOW pickup	\$ 11.63	\$	-	\$	0.12	\$	11.75
Each Additional 32gal can	\$ 5.76	\$	-	\$	0.06	\$	5.83
ONCE A MONTH SERVICE	Medick from the Commission of		0				
Not available			0	***************************************			
RECYCLING ONLY			0				-
Not available		and the second second	0		Andread of the Control of the Contro	Name of the Owner, where the Owner, which is	
Roll Carts - Provided by WM	A CANADA A		0			The same of the sa	
32 Gallon Roll Cart	\$ 1.36	\$	-	\$	-	\$	1.36
64 Gallon Roll Cart	\$ 1.47	\$	-	\$	-	\$	1.47
96 Gallon Roll Cart	\$ 1.57	\$	-	\$	-	\$	1.57

Waste Management - Columbia County Operations Proposed Rates for Columbia County Commercial Services Effective August 1, 2014

Columbia County Commercial Rates - Scappoose Rural Area

0.00%

Commercial Container Service - Garbage

Monthly Container Rates

Contract of the Contract of th			-		-			
	Current Rate							
	Number of Stops Per Week							
Container Size	1 2			2	3			
1 Yard	\$	109.45	\$	218.89	\$	328.34		
Extra Pick Up	\$	32.61						
1.5 Yard	\$	126.07	\$	252.13	\$	378.20		
Extra Pick Up	\$	36.98						
2 Yard	\$	163.03	\$	326.05	\$	489.08		
Extra Pick Up	\$	65.82						
3 Yard	\$	244.54	\$	489.08	\$	733.63		
Extra Pick Up	\$	98.73						
4 Yard	\$	326.05	\$	652.11	\$	978.16		
Extra Pick Up	\$	131.65						

	New Rate	
Number of Stop	s Per Week	
1	2	3
\$111.03	\$222.05	\$333.08
\$32.87		
\$128.44	\$256.87	\$385.31
\$37.39		
\$166.19	\$332.38	\$498.57
\$66.36		
\$249.29	\$498.57	\$747.86
\$99.55		
\$332.38	\$664.75	\$997.13
\$132.75		

Commercial Container Service - Recycling

Fee for Rental of Recycling Containers - Based on once per week service - Thursday Pickup

Cardboard Recycling Only

\$30 fee for rental of 2 Yard Container

30.72

This includes weekly dumping of properly prepared Corrugated Cardboard only.

Cardboard recycling only is permitted in the 2-yard container. At this time, we do not offer commingled or glass recycling in this area.

		Will Cal	II Ser	vice				
	Current Rate				New Rate			
	Du	mp Fee	Rer	ntal Fee	Γ	Dump Fee	Ren	ital Fee
	Р	er Pull	Per N	Month		Per Pull	Per	Month
1 Yard	\$	44.37	\$	16.86		\$44.68	\$	16.8
1.5 Yard	\$	49.46	\$	16.86		\$49.91	\$	16.86
2 Yard	\$	83.12	\$	17.53	Γ	\$83.73	\$	17.5
3 Yard	\$	123.57	\$	28.09		\$124.48	\$	28.09

Temp Commercial Container Service

includes Delivery & Removal (additional dumps at Will Call Rates

 Current Rate						
•	Rental Fee Per Month					
\$ 68.17	\$	16.86				
\$ 81.86	\$	17.53				
	Dump Fee Per Pull \$ 68.17	Dump Fee Rei Per Pull Pe \$ 68.17 \$				

		Ne	w Rat	te
	Du	mp Fee	Re	ntal Fee
9	Р	er Pull	Pe	r Month
	\$	68.17	\$	16.86
	\$	81.86	\$	17.53

Commercial Rollcart Service

	Cun	rent Rate	New Rate
1 - 64 gal rollcart - 1 Pickup Weekly	\$	45.01	\$ 45.41
1 - 96 gal rolicart - 1 Pickup Weekly	\$	50.29	\$ 50.89

Commercial Rollcart Recycling Service

	Cun	rent Rate
1 - 64 gal rollcart - 1 Pickup Weekly	\$	12.40
1 - 96 gal rollcart - 1 Pickup Weekly	\$	15.16

New	Rate
\$	12.40
\$	15 16

Waste Management - Columbia County Operations Proposed Rates for Columbia County Commercial Services Effective August 1, 2014

Columbia County Commercial Rates - Vernonia Rural Area

Commercial Conta	iner S	ervice - G	arba	ge					
Monthly Container	Rates		- Control of the Control						
		Current	Rate)			Ne	w Rat	е
	Numbe	er of Stops	Per V	Veek		Nu	mber of S	Stops F	er Week
Container Size		1		2			1		2
1 Yard	\$	119.30	\$	238.61		\$	120.89	\$	241.77
Extra Pick Up	\$	48.75				\$	49.11		
2 Yard	\$	230.34	\$	460.67		\$	233.50	\$	467.00
Extra Pick Up	\$	74.21				\$	74.94		
3 Yard	\$	276.85	\$	553.71		\$	281.60	\$	563.19
Extra Pick Up	\$	107.07				\$	108.16		
4 Yard	\$	492.47	\$	984.94		\$	498.80	\$	997.59
Extra Pick Up	\$	194.99				\$	196.45		
Commercial Conta	ainer S	ervice - V	VIII C	all					
Will Call Service									
		Current	Rate	9	_		Ne	w Rat	е
	Du	mp Fee	Fee Rental Fee			Di	Dump Fee Rental Fee		ntal Fee
	P	er Pull	Pe	r Month		P	er Pull	Per	Month
1 Yard	\$	50.64	\$	14.69		\$	52.22	\$	15.05
2 Yard	\$	65.20	\$	18.62		\$	65.20	\$	19.35
Temp Commercia	Conta	iner Serv	ice						
Includes Delivery	& Rem	oval (add	ition	al dumps	s at Will Ca	II R	ates		
		Current	Rate	3			Nev	w Rat	9
	Dur	mp Fee	Rei	ntal Fee		Du	mp Fee	Rer	ital Fee
	Pe	er Pull	Pe	r Month		P	er Pull	Per	Month
1 Yard	\$	85.87	\$	16.22		\$	86.23	\$	15.05
2 Yard	\$	110.80	\$	20.75		\$	111.53	\$	19.35
Commercial Rollo	art Ser	vice							
			Ol	d Rate				Ne	w Rate
1 - 64 gal rollcart - 1 F	Pickup V	Veekly	\$	48.22				\$	48.62
1 - 96 gal rollcart - 1 F	Pickup V	Veekly	\$	53.81				\$	54.41

Waste Management - Columbia County Operations Proposed Rates for Columbia County Drop Box Services Effective August 1, 2014

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Description of Service	ription of Service Current Rate						
10 YD Haul Rate	\$ 149.15	\$ 149.15					
20 YD Haul Rate	\$ 155.81	\$ 155.81					
30 YD Haul Rate	\$ 163.17	\$ 163.17					
Compactor Hauls	\$ 296.61	\$ 296.61					
Mileage Rate	\$ 1.76	\$ 1.76					
Container Rent							
10 Yard	\$ 89.84	\$ 89.84					
20 Yard	\$ 89.84	\$ 89.84					
30 Yard	\$ 89.84	\$ 89.84					
Disposal Rate	\$ 82.75	\$ 85.07					

ATTACHMENT 5

HUDSON GARBAGE SERVICE
PROPOSED SOLID WASTE COLLECTION RATES EFFECTIVE JULY 1, 2014
COLUMBIA COUNTY--ST. HELENS AREA

	RATE FREQUENCY	Cur	Current Rate Dispose		Disposal General PI			New Rate		
RESIDENTIAL										
WEEKLY SERVICE										
1 32 Gallon Can Weekly	PER MONTH	\$	26.62	\$	0.24	\$	1.23	\$	28.09	
2 32 Gallon Cans Weekly	PER MONTH	\$	41.69	\$	0.47	\$	1.93	\$	44.09	
3 32 Gallon Cans Weekly	PER MONTH	\$	56.76	\$	0.71	\$	2.62	\$	60.09	
4 32 Gallon Cans Weekly	PER MONTH	\$	71.79	\$	0.95	\$	3.32	\$	76.05	
5 32 Gallon Cans Weekly	PER MONTH	\$	86.90	\$	1.18	\$	4.01	\$	92.10	
6 32 Gallon Cans Weekly	PER MONTH	\$	102.01	\$	1.42	\$	4.71	\$	108.14	
EVERY-OTHER-WEEK SERVICE										
1 32 Gallon Can Every Other Week	PER MONTH	\$	20.36	\$	0.12	\$	0.94	\$	21.42	
2 32 Gallon Cans Every Other Week	PER MONTH	\$	32.40	\$	0.24	\$	1.50	\$	34.13	
3 32 Gallon Cans Every Other Week	PER MONTH	\$	46.09	\$	0.36	\$	2.13	\$	48.57	
4 32 Gallon Cans Every Other Week	PER MONTH	\$	59.78	\$	0.47	\$	2.76	\$	63.02	
MONTHLY SERVICE										
1 32 gallon 1x Monthly	PER MONTH	\$	8.52	\$	0.05	\$	0.39	\$	8.97	
2 32 gallon 1x Monthly	PER MONTH	\$	12.32		0.11		0.57	\$	13.00	
3 32 gallon 1x Monthly	PER MONTH	\$	16.15	\$	0.16	\$	0.75	\$	17.06	
4 32 gallon 1x Monthly	PER MONTH	\$	19.99	\$	0.22	\$	0.92	\$	21.13	
1 35 gallon 1x Monthly	PER MONTH	\$	8.52	\$	0.05	\$	0.39	\$	8.97	
ON-CALL SERVICE										
1 32 Gallon On Call Pickup	PER PICKUP	\$	9.19	\$	0.05	\$	0.42	\$	9.67	
2 32 Gallon On Call Pickup	PER PICKUP	\$	14.35	\$	0.11	\$	0.66	\$	15.12	
3 32 Gallon On Call Pickup	PER PICKUP	\$	18.86	\$	0.16	\$	0.87	\$	19.90	
RECYCLE/GREENWASTE RATES										
RECYCLE SERVICE ONLY	PER MONTH	\$	8.00			\$	0.37	\$	8.37	
RESI RECYCLE WITH GARBAGE	PER MONTH	\$	4.25			\$	0.20	\$	4.45	

HUDSON GARBAGE SERVICE PROPOSED SOLID WASTE COLLECTION RATES EFFECTIVE JULY 1, 2014 COLUMBIA COUNTY-ST. HELENS AREA

	RATE FREQUENCY	Current Rate		Disposal		General PI		Ne	w Rate
OTHER CAN SERVICES									
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$	6.41	\$	0.05	\$	0.30	\$	6.76
EOW OFF WEEK	PER PICKUP	\$	9.19	\$	0.05	\$	0.42	\$	9.67
EXTRA BAG OR BOX	PER PICKUP	\$	3.19	\$	0.05	\$	0.15	\$	3.39
OVERWEIGHT CAN	PER PICKUP	\$	2.58	\$	0.05	\$	0.12	\$	2.75
OVERLOADED CAN	PER PICKUP	\$	2.58	\$	0.05	\$	0.12	\$	2.75
OVERSIZE CAN	PER PICKUP	\$	2.58	\$	0.05	\$	0.12	\$	2.75
SHARPS CONTAINER (Not Offered to New Customers)	PER PICKUP	\$	25.05			\$	1.16	\$	26.21
SPECIAL TRIP-OFF DAY	PER PICKUP	\$	20.00					\$	20.00
ROLL CAN WALK/DRIVE-IN	PER MONTH	\$	4.00					\$	4.00
DRIVE-IN ADDI'L 100 FT. INCREMENTS	PER MONTH	\$	2.00					\$	2.00
SERVICE RESUME/Can REDELIVERY	ONE TIME	\$	20.00					\$	20.00
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS									
PASSED THROUGH IN FULL	ONE TIME								
RETURNED CHECK FEE (passed through in full)	ONE TIME	\$	15.00			\$	5.00	\$	20.00
OTHER RATES									
TIRE under 16" no/rim	PER PICKUP	\$	6.26			\$	0.29	\$	6.55
TIRE under 16" w/rim	PER PICKUP	\$	15.03			\$	0.69	\$	15.72
BATTERY	PER PICKUP	\$	6.26			\$	0.29	\$	6.55
HOT WATER HEATER	PER PICKUP	\$	33.57	\$	0.12	\$	1.55	\$	35.24
SM MATTRESS	PER PICKUP	\$	10.88	\$	0.09	\$	0.50	\$	11.47
M/LG MATTRESS	PER PICKUP	\$	16.29	\$	0.12	\$	0.75	\$	17.16
SM FURNITURE	PER PICKUP	\$	16.02	\$	0.02	\$	0.74	\$	16.78
M/LG FURNITURE	PER PICKUP	\$	33.41	\$	0.06	\$	1.54	\$	35.01
SM APPLIANCE*	PER PICKUP	\$	16.21	\$	0.09	\$	0.75	\$	17.05
M/LG APPLIANCE*	PER PICKUP	\$	33.57	\$	0.12	\$	1.55	\$	35.24

	RATE FREQUENCY Current Rate		rent Rate		Disposal	G	eneral Pl	New Rate		
COMMERCIAL	Marie Charles and the Control of the									
MEEN V COMMEDIAL CAM SERVICE										
WEEKLY COMMERCIAL CAN SERVICE 1 32 Gallon Can Weekly Business	PER MONTH	4	26.62	4	0.24	ċ	1 22	4	20.00	
2 32 Gallon Can Weekly Business		\$	26.62		0.24		1.23		28.09	
3 32 Gallon Can Weekly Business	PER MONTH		41.69		0.47		1.93		44.09	
4 32 Gallon Can Weekly Business	PER MONTH	\$	56.76 71.79		0.71		2.62		60.09	
5 32 Gallon Can Weekly Business	PER MONTH PER MONTH	\$			0.95		3.32		76.05	
6 32 Gallon Can Weekly Business	PER MONTH	\$	86.90 117.13		1.18	\$	4.01		92.10	
0.32 dalloli call weekly busiless	FERMONTA	Ş	117.13	Þ	1.42	Ş	5.41	Þ	123.96	
1 95 Gallon Cart Weekly Business	PER MONTH	\$	56.76	Ś	0.71	Ś	2.62	Ś	60.09	
2 95 Gallon Cart Weekly Business	PER MONTH	\$	87.00	\$	1.42		4.02		92.44	
3 95 Gallon Cart Weekly Business	PER MONTH	\$	118.75		2.13		5.49		126.36	
EVERY OTHER WEEK COMMERCIAL CAN SERVICE										
1 Can Every Other WeekBusiness	PER MONTH	\$	20.36	\$	0.12	\$	0.94	\$	21.42	
OTHER COMMERCIAL CAN SERVICE										
32 gallon 1x Monthly Business	PER MONTH	\$	8.52	\$	0.05	\$	0.39	Ś	8.97	
32 Gallon On Call Pickup Business	PER PICKUP	\$	9.19		0.05	\$	0.42		9.67	
Overfill/Overweight Can Business	PER PICKUP	\$	2.58	\$	0.05	\$	0.12		2.75	
Commercial Recycling Service	PER MONTH	\$	4.25	\$	-	\$	0.20	\$	4.45	
CONTAINER SERVICE										
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	117.07	\$	1.58	\$	5.41	\$	124.05	
*Each additional	PER MONTH	\$	106.88	\$	1.58	\$	4.94	\$	113.39	
1 Yard Container 2 x Weekly Service	PER MONTH	\$	213.88	\$	3.15	\$	9.88	\$	226.91	
*Each additional	PER MONTH	\$	196.05	\$	3.15	\$	9.06	\$	208.26	
1.5 Yard Container 3 x Weekly Service	PER MONTH	\$	311.84	\$	4.73	\$	14.41	-	330.97	
*Each additional	PER MONTH	\$	293.74	\$	4.73	\$	13.57	\$	312.04	
1.5 Yard Container 4 x Weekly Service	PER MONTH	\$	426.76	\$	6.30	\$	19.72	\$	452.78	
1.5 Yard Container 5 x Weekly Service	PER MONTH	\$	533.44	\$	7.88	\$	24.64		565.96	
1 Yard Every Other Week Service	PER MONTH	\$	65.93		0.79	\$	3.05		69.77	
1YD OAM (not offered to new customers)	PER MONTH	\$	32.70		0.36	\$	1.51		34.57	
1Yard On Call Pickup (not offered to new customers)	PER PICKUP	\$	33.72	\$	0.36	\$	1.56	\$	35.64	
1.5 Yard Container Weekly Service = 9.5 32 gal cans	PER MONTH	\$	158.56		2.36		7.33		168.25	
*Each additional	PER MONTH	\$	148.22		2.36		6.85		157.43	
1.5 Yard Container 2 x Weekly Service	PER MONTH	\$	297.75		4.73		13.76	127	316.23	
*Each additional	PER MONTH	\$	289.68		4.73		13.38		307.79	
1.5 Yard Container 3 x Weekly Service	PER MONTH	\$	434.99		7.09		20.10		462.18	
*Each additional	PER MONTH	\$	400.92		7.09		18.52		426.53	
1.5 Yard Every Other Week Service	PER MONTH	\$	125.87		1.18		5.82		132.87	
1.5YD OAM (not offered to new customers)	PER MONTH	\$	62.63		0.55		2.89		66.07	
1.5YD OPU (not offered to new customers)	PER PICKUP	\$	40.61	>	0.55	>	1.88	>	43.03	

HUDSON GARBAGE SERVICE PROPOSED SOLID WASTE COLLECTION RATES EFFECTIVE JULY 1, 2014 COLUMBIA COUNTY-ST. HELENS AREA

	RATE FREQUENCY	Current Rate		Disposal		G	eneral PI	N	lew Rate
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$	208.52	\$	3.15	\$	9.63	\$	221.30
*Each additional	PER MONTH	\$		\$	3.15	\$	8.91	\$	204.93
2 Yard Container 2x Weekly Service	PER MONTH	\$	385.97	\$	6.30	\$	17.83	\$	410.10
*Each additional	PER MONTH	\$	354.86	\$	6.30	\$	16.39	\$	377.56
2 Yard Container 3x Weekly Service	PER MONTH	\$	563.81	\$	9.45	\$	26.05	\$	599.31
*Each additional	PER MONTH	\$	519.42	\$	9.45	\$	24.00	\$	552.87
2 Yard Every Other Week Service	PER MONTH	\$	158.64	\$	1.58		7.33	Ś	167.55
2YD OAM (not offered to new customers)	PER MONTH	\$	-	\$	0.73	\$	-	\$	0.73
2 Yard On Call (not offered to new customers)	PER PICKUP	\$	49.36	\$	0.73	\$	2.28	\$	52.37
3 Yard Container 1x Weekly Service	PER MONTH	\$	290.07	\$	4.73	\$	13.40	\$	308.20
3 Yard Container 2x Weekly Service	PER MONTH	\$	510.13	\$	9.45	\$	23.57	\$	543.15
3 Yard Container 3x Weekly Service	PER MONTH	\$	729.94	\$	14.18	\$	33.72	\$	777.84
3 Yard Container 4x Weekly Service	PER MONTH	\$	949.75	\$	18.90	\$	43.88	\$	1,012.53
3 Yard Container 5x Weekly Service	PER MONTH	\$	1,169.62	\$	23.63	\$	54.04	\$	1,247.29
4 Yard Container 1x Weekly Service	PER MONTH	\$	357.11	\$	6.30	\$	16.50	\$	379.91
4 Yard Container 2x Weekly Service	PER MONTH	\$	663.07	\$	12.60	\$	30.63	\$	706.31
4 Yard Container 3x Weekly Service	PER MONTH	\$	953.37	\$	18.90	\$	44.05	\$	1,016.32
4 Yard Container 4x Weekly Service	PER MONTH	\$	1,243.67	\$	25.21	\$	57.46	\$	1,326.33
4 Yard Container 5x Weekly Service	PER MONTH	\$	1,534.03	\$	31.51	\$	70.87	\$	1,636.41
5 Yard Container 1x Weekly Service	PER MONTH	\$	421.45	\$	7.88	\$	19.47	\$	448.80
5 Yard Container 2x Weekly Service	PER MONTH	\$	825.47	\$	15.75	\$	38.14	\$	879.36
5 Yard Container 3x Weekly Service	PER MONTH	\$	1,229.18	\$	23.63	\$	56.79	\$	1,309.60
5 Yard Container 4x Weekly Service	PER MONTH	\$	1,632.88	\$	31.51	\$	75.44	\$	1,739.83
5 Yard Container 5x Weekly Service	PER MONTH	\$	2,036.66	\$	39.38	\$	94.09	\$	2,170.14
7 Yard Container 1x Weekly Service	PER MONTH	\$	644.15	\$	11.03	\$	29.76	\$	684.94
7 Yard Container 2x Weekly Service	PER MONTH	\$	1,104.67	\$	22.06	\$	51.04	\$	1,177.76
7 Yard Container 3x Weekly Service	PER MONTH	\$	1,564.73	\$	33.08	\$	72.29	\$	1,670.10
7 Yard Container 4x Weekly Service	PER MONTH	\$	2,099.94	\$	44.11	\$	97.02	\$	2,241.07
7 Yard Container 5x Weekly Service	PER MONTH	\$	2,484.95	\$	55.14	\$	114.80	\$	2,654.89
TEMP 2YD CONT	PER PICKUP	\$	72.57	\$	0.73	\$	3.35	\$	76.65
XTRA PER DAY	PER DAY	\$	2.51			\$	0.12		2.63
CONTAINER OVERLOAD	PER PICKUP	\$	15.09	\$	0.73	\$	0.70		16.51
CONTAINER PER/EXTRA YD	PER PICKUP	\$	15.09	\$	0.73	\$	0.70	\$	16.51

CLATSKANIE DISPOSAL SERVICE PROPOSED SOLID WASTE COLLECTION RATES EFFECTIVE JULY 1, 2014 COLUMBIA COUNTY--CLATSKANIE AREA

CLATSKANIE COUNTY

	RATE FREQUENCY	E FREQUENCY Current Rate		Di	sposal	Ge	neral Pl	New Rate		
RESIDENTIAL										
WEEKLY SERVICE										
1 32 Gallon Can Weekly	PER MONTH	\$	26.20	\$	0.24	\$	1 72	\$	20 17	
2 32 Gallon Cans Weekly	PER MONTH	\$	44.49	,	0.24	\$	1.73 2.94	\$	28.17 47.90	
3 32 Gallon Cans Weekly	PER MONTH	\$	63.30	\$	0.71	\$	4.18	\$	68.19	
4 32 Gallon Cans Weekly	PER MONTH	\$	82.18	\$	0.95	\$	5.42	\$	88.55	
5 32 Gallon Cans Weekly	PER MONTH	\$	101.05	\$	1.18		6.67	\$	108.90	
3 32 danon cans weekly	PERMONTH	J	101.03	Ş	1.10	Ą	0.07	Ş	100.50	
EVERY-OTHER-WEEK SERVICE										
1 32 Gallon Can Every Other Week	PER MONTH	\$	16.67	\$	0.12	\$	1.10	\$	17.89	
2 32 Gallon Cans Every Other Week	PER MONTH	\$	26.67	\$	0.24	\$	1.76	\$	28.67	
3 32 Gallon Cans Every Other Week	PER MONTH	\$	36.70	\$	0.36	\$	2.42	\$	39.48	
MONTHLY SERVICE										
32 gallon 1x Monthly	PER MONTH	\$	8.30	\$	0.05	\$	0.55	\$	8.90	
2 32 gallon 1x Monthly	PER MONTH	\$	14.67	\$	0.11	\$	0.97	\$	15.75	
3 32 gallon 1x Monthly	PER MONTH	\$	21.02	\$	0.16	\$	1.39	\$	22.57	
4 32 gallon 1x Monthly (New 7/1/2014)	PER MONTH			\$	0.22		27.93	\$	28.15	
ON-CALL SERVICE										
32 Gallon On Call Pickup	PER PICKUP	\$	8.30	\$	0.05	\$	0.55	\$	8.90	
2 32 Gallon On Call Pickup	PER PICKUP	\$	14.67	\$	0.11	\$	0.97	\$	15.75	
3 32 Gallon On Call Pickup	PER PICKUP	\$	21.02	\$	0.16	\$	1.39	\$	22.57	
4 32 Gallon On Call Pickup	PER PICKUP	\$	27.36	\$	0.22	\$	1.81	\$	29.38	
OTHER CAN SERVICES										
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$	6.36	\$	0.05	\$	0.42	\$	6.83	
EOW OFF WEEK	PER PICKUP	\$	8.30		0.05	\$	0.55	\$	8.90	
EXTRA BAG OR BOX	PER PICKUP	\$	3.96	\$	0.05	\$	0.26	\$	4.28	
OVERWEIGHT CAN	PER PICKUP	\$		\$	0.05	\$	0.15	\$	2.51	
OVERLOADED CAN	PER PICKUP	\$	2.30	\$	0.05	\$	0.15	\$	2.51	
OVERSIZE CAN	PER PICKUP	\$	2.30	\$	0.05	\$	0.15	\$	2.51	
SHARPS CONTAINER (Not Offered to New Customers)	PER PICKUP	\$	22.30	~	0.00	\$	1.47	\$	23.77	
SPECIAL TRIP-OFF DAY	PER PICKUP	\$	20.00			7	1.47	\$	20.00	
ROLL CAN WALK/DRIVE-IN	PER MONTH	\$	4.00					\$	4.00	
DRIVE-IN ADDI'L 100 FT. INCREMENTS	PER MONTH	\$	2.00					\$	2.00	
SERVICE RESUME/Can REDELIVERY	ONE TIME	\$	25.00					Ś	25.00	
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS		7	_5.55					~	25.00	
PASSED THROUGH IN FULL	ONE TIME									
RETURNED CHECK FEE (passed through in full)	ONE TIME	\$	15.00			\$	5.00	Ś	20.00	
		7				-		-		

CLATSKANIE DISPOSAL SERVICE PROPOSED SOLID WASTE COLLECTION RATES EFFECTIVE JULY 1, 2014 COLUMBIA COUNTY--CLATSKANIE AREA

CLATSKANIE COUNTY

RATE FREQUENCY	Current Rate		Disposal		General PI		New Rate	
PER PICKUP	\$	5.58			\$	0.37	\$	5.95
PER PICKUP		13.38			\$	0.88	\$	14.26
PER PICKUP	\$	5.58			\$	0.37	\$	5.95
PER PICKUP	\$	29.72	\$	0.12	\$	1.96	\$	31.80
PER PICKUP	\$	9.64	\$	0.09	\$	0.64	\$	10.37
PER PICKUP	\$	17.95	\$	0.12	\$	1.18	\$	19.26
PER PICKUP	\$	14.18	\$	0.02	\$	0.94	\$	15.14
PER PICKUP	\$	29.56	\$	0.06	\$	1.95	\$	31.57
PER PICKUP	\$	14.34	\$	0.09	\$	0.95	\$	15.38
PER PICKUP	\$	29.72	\$	0.12	\$	1.96	\$	31.80
PER PICKUP	\$	280.29			\$	18.50	\$	298.79
PER PICKUP					\$	334.64	\$	334.64
PER PICKUP	\$	6.69			\$	0.44	\$	7.13
PER MONTH	\$	26.20	\$	0.24	\$	1.73	\$	28.17
PER MONTH	\$	16.67	\$	0.12	\$	1.10	\$	17.89
PER MONTH	Ś	8.30	\$	0.05	\$	0.55	\$	8.90
								8.90
			•		•			2.51
PER MONTH		4.25	~	0.00	\$		\$	4.53
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CLATSKANIE DISPOSAL SERVICE PROPOSED SOLID WASTE COLLECTION RATES EFFECTIVE JULY 1, 2014 COLUMBIA COUNTY--CLATSKANIE AREA

CLATSKANIE COUNTY

	RATE FREQUENCY	Current Rate		Disposal		General PI		New Rate	
CONTAINED CEDIMOS									
CONTAINER SERVICE									
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	147.33	\$	1.58	\$	9.72	\$	158.63
1 Yard Every Other Week Service	PER MONTH	\$	80.75	\$	0.79	\$	5.33	\$	86.87
1YD OAM (not offered to new customers)	PER MONTH	\$	40.44	\$	0.36	\$	2.67	\$	43.47
1Yard On Call Pickup (not offered to new customers)	PER PICKUP	\$	35.54	\$	0.36	\$	2.35	\$	38.25
1.5 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	211.47	\$	2.36	\$	13.96	\$	227.79
1.5 Yard Every Other Week Service	PER MONTH	\$	113.41	\$	1.18	\$	7.49	\$	122.08
1.5YD OAM (not offered to new customers)	PER MONTH	\$	56.32	\$	0.55	\$	3.72	\$	60.58
1.5YD OPU (not offered to new customers)	PER PICKUP	\$	51.59	\$	0.55	\$	3.40	\$	55.54
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$	276.40	\$	3.15	\$	18.24	\$	297.79
*Each additional (New 7/1/14)	PER MONTH			\$	3.15	\$	271.66	\$	274.81
2 Yard Container 2x Weekly Service (New 7/1/2014)	PER MONTH			\$	6.30	\$	589.28	\$	595.59
2 Yard Every Other Week Service	PER MONTH	\$	147.05	\$	1.58	\$	9.71	\$	158.33
2YD OAM (not offered to new customers)	PER MONTH	\$	71.94	\$	0.73	\$	4.75	\$	77.42
2YD OPU (not offered to new customers)	PER PICKUP	\$	67.79	\$	0.73	\$	4.47	\$	72.99
4 Yard Container 1x Weekly Service	PER MONTH	\$	483.70	\$	6.30	\$	31.92	\$	521.93
TEMP 2YD CONT	PER PICKUP	\$	67.44	\$	0.36	\$	4.45	\$	72.25
XTRA PER DAY	PER DAY	\$	2.23			\$	0.15	\$	2.38
CONTAINER OVERLOAD	PER PICKUP	\$	13.45	\$	0.36	\$	0.89	\$	14.70
CONTAINER PER/EXTRA YD	PER PICKUP	\$	13.45	\$	0.36	\$	0.89	\$	14.70

HUDSON GARBAGE SERVICE PROPOSED SOLID WASTE COLLECTION RATES EFFECTIVE JULY 1, 2014 COLUMBIA COUNTY--RAINIER AREA—OPTION B

Option B: Assesses \$2.50/month additional per Recycle Program Customer & 6.5% General Increase

RAINIER COUNTY

				\$2.50 Recycling							
	RATE FREQUENCY	Cı	urrent Rate		Disposal		Increase		General PI		New Rate
RESIDENTIAL											
MEEKIN CERVICE											
WEEKLY SERVICE	PER MONTH	^	21.94		0.24	4	2.50	^	1.43		26.44
1 32 Gallon Can Weekly		\$					2.50				26.11
2 32 Gallon Cans Weekly	PER MONTH	\$	34.26	\$	0.47				2.23		39.47
3 32 Gallon Cans Weekly	PER MONTH	\$	48.33	>	0.71	\$	2.50	\$	3.15	>	54.69
EVERY-OTHER-WEEK SERVICE											
1 32 Gallon Can Every Other Week	PER MONTH	\$	18.62	\$	0.12	\$	2.50	\$	1.21	\$	22.45
2 32 Gallon Cans Every Other Week	PER MONTH	\$	21.95	\$	0.24	\$	2.50	\$	1.43	\$	26.12
3 32 Gallon Cans Every Other Week	PER MONTH	\$	31.18	\$	0.36	\$	2.50	\$	2.03	\$	36.07
4 32 Gallon Cans Every Other Week	PER MONTH	\$	35.23	\$	0.47		2.50		2.30		40.50
5 32 Gallon Cans Every Other Week	PER MONTH	\$	39.28	\$	0.59	\$	2.50		2.56	\$	44.93
MONTHLY SERVICE											
1 32 gallon 1x Monthly		\$	10.61	\$	0.05	\$	2.50	\$	0.69	\$	13.86
ON-CALL SERVICE											
1 32 Gallon On Call Pickup	PER PICKUP	\$	4.53	\$	0.05			\$	0.30	\$	4.88
2 32 Gallon On Call Pickup	PER PICKUP	\$	9.06	\$	0.11			\$	0.59	\$	9.76
3 32 Gallon On Call Pickup	PER PICKUP	\$	13.59	\$	0.16			\$	0.89	\$	14.64
4 32 Gallon On Call Pickup	PER PICKUP	\$	18.11	\$	0.65			\$	1.18	\$	19.94
OTHER CAN SERVICES											
EXTRA CAN (32 OR 35 GAL)	PER PICKUP	\$	5.24	\$	0.05			\$	0.34		5.64
EXTRA BAG OR BOX	PER PICKUP	\$	3.50	\$	0.05			\$	0.23	\$	3.78
OVERWEIGHT CAN	PER PICKUP	\$	2.04	\$	0.05			\$	0.13		2.23
OVERSIZE CAN	PER PICKUP	\$	2.04	\$	0.05			\$	0.13	\$	2.23
SHARPS CONTAINER (Not Offered to New Customers)	PER PICKUP	\$	25.05					\$	1.63	\$	26.68
SPECIAL TRIP-OFF DAY	PER PICKUP	\$	20.00					\$	-	\$	20.00
ROLL CAN WALK/DRIVE-IN	PER MONTH	\$	4.00							\$	4.00
DRIVE-IN ADDI'L 100 FT. INCREMENTS	PER MONTH	\$	2.00							\$	2.00
SERVICE RESUME/Can REDELIVERY	ONE TIME	\$	25.00							\$	25.00
COLLECTION FEES PAID TO 3RD PARTY COLLECTORS											
PASSED THROUGH IN FULL	ONE TIME										
RETURNED CHECK FEE (passed through in full)	ONE TIME	\$	15.00					\$	5.00	\$	20.00

Option B: Assesses \$2.50/month additional per Recycle Program Customer & 6.5% General Increase

		RAINIER COUNTY \$2.50 Recycling								
	RATE FREQUENCY	Curi	rent Rate		Disposal	Increase		General PI		New Rate
OTHER RATES	- Anna Anna Anna Anna Anna Anna Anna Ann								-	***************************************
SM FURNITURE	PER PICKUP	\$	12.68		0.05		\$	0.83		13.56
M/LG FURNITURE	PER PICKUP	\$	26.44 12.84	\$	0.05		\$	1.72 0.84	\$	28.22 13.73
SM APPLIANCE* M/LG APPLIANCE*	PER PICKUP PER PICKUP	\$	26.59		0.05		\$	1.73		28.38
MI/EG AT EIGHTEE	TENTICKOT	4	20.55	4	0.03		7	1./5	Y	20.30
DROP BOX										
20 YD DROPBOX - HAUL (\$300 COD)	PER PICKUP	\$	147.15				\$	9.59	\$	156.74
30 YD DROPBOX - HAUL (\$350 COD)	PER PICKUP	\$	171.68				\$	11.19	\$	182.87
40 YD DROPBOX - HAUL (\$375 COD) New rate 7/1/14	PER PICKUP						\$	218.45	\$	218.45
DAILY RENTAL (AFTER 1 WEEK W/NO DUMP)	PER PICKUP	\$	5.89				\$	0.38	\$	6.27
20 YARD DEPOSIT DUE ON/PRIOR TO DELIVERY	PER PICKUP	\$	300.00						\$	300.00
30 YARD DEPOSIT DUE ON/PRIOR TO DELIVERY	PER PICKUP	\$	350.00						\$	350.00
40 YARD DEPOSIT DUE ON/PRIOR TO DELIVERY DISPOSAL FEE PASSED THROUGH +5% FRANCHISE FEE	PER PICKUP PER PICKUP	\$	375.00						\$	375.00
DISPOSAL FEE PASSED THROUGH +5% FRANCHISE FEE	PERPICKUP									
COMMERCIAL										
WEEKLY COMMERCIAL CAN SERVICE										
1 32 Gallon Can Weekly Business	PER MONTH	\$	18.14		0.24		\$		\$	19.56
2 32 Gallon Cans Weekly Business	PER MONTH	\$	30.46		0.47		\$	1.98	\$	32.92
3 32 Gallon Cans Weekly Business 4 32 Gallon Cans Weekly Business	PER MONTH PER MONTH	\$	44.53 57.29		0.71 0.95		\$	2.90 3.73	\$	48.14 61.97
4 32 Gallon Cans Weekly business	PERMONTH	Ş	37.29	Þ	0.95		P	3./3	Þ	61.97
95 Gallon Cart Every Other Week Recycle Business	PER MONTH	\$	3.80			\$ 2.50	\$	0.25	\$	6.55
EVERY-OTHER-WEEK COMMERCIAL CAN SERVICE										
1 Can Every Other WeekBusiness	PER MONTH	\$	14.82	\$	0.12		\$	0.97	\$	15.90
2 Cans Every Other WeekBusiness	PER MONTH	\$	18.15	\$	0.24		\$	1.18	\$	19.57
OTHER COMMERCIAL CAN SERVICE										
Overfill/Overweight Can Business	PER PICKUP	\$	2.04	Ś	0.05		\$	0.13	\$	2.23
Oversize Can Business	PER PICKUP	\$	2.04		0.05		\$	0.13		2.23
CONTAINER SERVICE										
1 Yard Container Weekly Service = 6.3 32 gal cans	PER MONTH	\$	90.84	\$	1.58		\$	5.92	\$	98.33
1 Yard Every Other Week Service	PER MONTH	\$	63.12	\$	0.79		\$	4.11	\$	68.02
454 16 11 14 14 6 17 6 482 1	DED A CONTIN		425.56		2.20		^	0.10	4	125.10
1.5 Yard Container Weekly Service = 9.4 32 gal cans 1.5 Yard 3x Weekly Service	PER MONTH PER MONTH	\$	125.56 420.22	*	2.36 7.09		\$	8.18 27.38		136.10 454.69
1.5 Yard 5x Weekly Service 1.5 Yard Every Other Week Service	PER MONTH	\$	87.19		1.18		\$	5.68		94.06
1.5 Tard Every Other Week Service	LINION	*	07.123	~	2.20		*	3.00	*	35
2 Yard Container Weekly Service = 12.6 32 gal cans	PER MONTH	\$	172.46	\$	3.15		\$	11.24	\$	186.85
2 Yard Container 2x Weekly Service	PER MONTH	\$			6.30		\$	14.95	\$	250.74
2 Yard Every Other Week Service	PER MONTH	\$	119.79	\$	1.58		\$	7.81	\$	129.17
3 Yard Container Weekly Service = 18.9 32 gal cans	PER MONTH	\$	251.11	\$	4.73		\$	16.36	\$	272.20
3 Yard Container 2x Weekly Service	PER MONTH	\$	441.96	\$	9.45		\$	28.80	\$	480.21
A Verd Contribution Westler Consider	DER MONTH	<u>^</u>	224.02	^	C 20		4	21.17	4	252.20
4 Yard Container Weekly Service 4 Yard Every Other Week Service	PER MONTH PER MONTH	\$	324.92 170.09		6.30 3.16		\$			352.39 184.33
4 Fard Every Other Week Service	PER MONTH	Þ	170.05	Þ	3.10		Þ	11.00	Ą	164.33
6 Yard Container Weekly Service (New as of 7/1/14)	PER MONTH	\$	462.21	\$	9.45		\$	30.12	\$	501.78
Temporary 2 Yard Container	PER PICKUP	\$	59.87		0.73		\$			64.50
Container Overload	PER YARD	\$	11.94		0.73		\$			13.45
Container Extra Yards	PER YARD	\$	11.94	\$	0.73		\$	0.78		13.45
Return Trip Charge - Business	PER PICKUP	\$	20.00						\$	20.00
Walk-In - Business	PER MONTH	\$	4.00						\$	4.00